

		TIMEKEEPER		REVENUE ALLOCATION-ORIGINATOR				HOURS ALLOCATION-ORIGINATOR			
		Billable	Client Hours	Practice 1	Practice 2	Practice 3	Total	Practice 1	Practice 2	Practice 3	Total
		Hours	Billed								
Init.											
				1,250,000	900,000	2,750,000	4,900,000	1,250,000	900,000	2,750,000	4,900,000
Partner 1	P1	2,205	2,100			600,000	600,000			2,100	2,100
Partner 2	P2	1,730	1,800	650,000			650,000	1,800			1,800
Partner 3	P3	1,710	1,700		475,000		475,000		1,700		1,700
	Sub-total	5,645	5,600	650,000	475,000	600,000	1,725,000	1,800	1,700	2,100	5,600
Associate 1	A1	2,100	2,300			505,000	505,000			2,300	2,300
Associate 2	A2	2,200	2,050			450,000	450,000			2,050	2,050
Associate 3	A3	1,900	1,825			375,000	375,000			1,825	1,825
Associate 4	A4	1,875	1,950	440,000			440,000	1,950			1,950
Associate 5	A5	2,250	2,200			485,000	485,000			2,200	2,200
Associate 6	A6	2,250	2,150		425,000		425,000		2,150		2,150
	Sub-total	12,575	12,475	440,000	425,000	1,815,000	2,680,000	1,950	2,150	8,375	12,475
Paralegal 1	PL1	1,650	1,700	160,000		20,000	180,000	1,513		187	1,700
Paralegal 2	PL2	1,700	1,600			160,000	160,000			1,600	1,600
Paralegal 3	PL3	1,625	1,585			155,000	155,000			1,585	1,585
	Sub-total	4,975	4,885	160,000	-	335,000	495,000	1,513	-	3,372	4,885
	Total	23,195	22,960	1,250,000	900,000	2,750,000	4,900,000	5,263	3,850	13,847	22,960